

Hartsdale Fire District 2026 Proposed Budget

FY 2026 Budget Summary

960N	Appropriations	\$17,198,270
962N	Other Budgetary Purposes (Transfers into Reserves)	100,000
	Less:	
510N	Estimated Revenues	263,342
	Estimated Appropriated Reserves & Restricted	
511N	Fund Balance	934,000
599N	Estimated Assigned Appropriated Fund Balance	860,000
Amount to be Raised by Real Property Taxes		\$15,240,928

Appropriations

Budgetary Code #	Account #	Description	Amount
960N	1930.4	Judgements and Claims	\$300,000
960N	1980.4	Payment Of MTA Payroll Tax	26,139
960N	3410.1	Fire Protection - Personal Services	7,688,000
960N	3410.2	Fire Protection - Equipment and Capital Outlay	1,309,000
960N	3410.4	Fire Protection - Contractual	708,236
960N	9010.8	State Retirement System	35,000
960N	9016.8	Fire Retirement	2,880,000
960N	9030.8	Social Security	588,132
960N	9040.8	Workers' Compensation	230,000
960N	9045.8	Life Insurance	21,600
960N	9060.8	Hospital, Medical and Dental Insurance	2,910,900
960N	9710.6	Serial Bonds - Debt Principal	470,000
960N	9710.7	Serial Bonds - Debt Interest	21,263
960N	9760.7	Tax Anticipation Notes - Debt Interest	10,000
	Total		<u>\$17,198,270</u>

Other Budgetary Purposes

Budgetary Code #	Account #	Description	Amount
962N	882	Reserve for Repairs	\$100,000
	Total		<u>\$100,000</u>

Estimated Revenues

Budgetary Code #	Account #	Description	Amount
510N	2401	Interest and Earnings	\$150,000
510N	2421	Lease Payments Collected	113,342
511N	878	Appropriated Capital Reserve	934,000
599N	914	Assigned Appropriated Fund Balance	860,000
	Total		<u>\$2,057,342</u>

I certify that the 2026 Proposed Budget as presented was approved by the Hartsdale Board of Fire Commissioners on September 23, 2025.

